

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31 , 2024

Department : Department of Education (DepEd)
 Agency/Entity : Office of the Secretary
 Operating Unit : Regional Office - NCR
 Organization Code (UACS) : 07 001 0300013

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks (Quarter 1)	Remarks (Quarter 2)
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	14
EDUCATION POLICY DEVELOPMENT PROGRAM	310100000000000													
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
Outcome Indicator(s)														
1. Percentage of completed education researches used for policy development													Centrally Managed Item	CO Indicator
2. Percentage of satisfactory feedback from clients on issued policies													Centrally Managed Item	CO Indicator
Output Indicator(s)														
1. Number of policies formulated, reviewed, and issued													Centrally Managed Item	CO Indicator
2. Number of education researches completed					35	560	0	0	0	35	35		Met the target	Ongoing Completion
3. Number of proposed policies reviewed						85							Centrally Managed Item	CO Indicator
BASIC EDUCATION INPUTS PROGRAM	310200000000000													
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
Outcome Indicator(s)														
1. Percentage of public schools meeting the standard ratio for teachers														
a. Elementary					99%	99%		0	0	99.97% (520/522)	99.97% (520/522)		Surpassed the target because of the increase in the number of teachers	Waiting for the Official data from CO for SY 2024-25
						SY 2024-2025								
b. Junior High School					95%	95%		0	0	100% (292/292)	100% (292/292)			Waiting for the Official data from CO for SY 2024-25
						SY 2024-2025								
c. Senior High School					85%	85%		0	0	100% (237/237)	100% (237/237)			Waiting for the Official data from CO for SY 2024-25
						SY 2024-2025								
2. Percentage of public schools meeting the standard ratio for classrooms														
a. Grades 1-10													Centrally Managed item	CO Indicator
b. Senior High School													Centrally Managed item	CO Indicator
3. Percentage of public schools provided with Information and Communications Technology (ICT) package														
a. Elementary								100%	100%	100%	100%			
b. Junior High School								100%	100%	100%	100%			
c. Senior High School								100%	100%	100%	100%			
Output Indicator(s)														
1. Number of:														
a. New classrooms constructed						412		142	212	232	412			CY 2023 Fund

1. Retention rate						94.97% SY 2023-2024	94.97% SY 2023-2024			98.66% (SY 2023-2024)	98.66% (SY 2023-2024)	98.66% (SY 2023-2024)	+3.69%		
a. Elementary															indicators
b. Secondary (Grades 7 to 12)						93.33% SY 2023-2024	93.33% SY 2023-2024			98.94% (SY 2023-2024)	98.94% (SY 2023-2024)	98.94% (SY 2023-2024)	+5.61%	There is a huge improvement in terms of completion rate both in the elementary and secondary levels. This may be attributed to the initiatives of the regional office in keeping children in school	indicators
2. Completion rate															
a. Elementary						76.46% SY 2023-2024	76.46% SY 2023-2024			94.34% (SY 2023-2024)	94.34% (SY 2023-2024)	94.34% (SY 2023-2024)	+17.68%		indicators
b. Secondary (Grades 7 to 12)						70.79% SY 2023-2024	70.79% SY 2023-2024			82.39% (SY 2023-2024)	82.39% (SY 2023-2024)	82.39% (SY 2023-2024)	+11.6%		indicators
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)															
a. Elementary (Grade 6)						48.23%	54% SY 2023-2024				51% SY 2023-2024			There is a significant improvement in NAT 6 performance	Results not yet available
b. Junior High School (Grade 10)						53.29%	39% SY 2023-2024							No available NAT Result	Results not yet available
c. Senior High School (Grade 12)						40.42%	27% SY 2023-2024				46.9% SY 2023-2024			There is a moderate improvement in NAT 12 performance	Results not yet available
Output Indicator(s)															
1. Number of learners benefiting from the School-Based Feeding Program						150,997	1,013,190		189,818	189,818	169,818	125% SY 2024-2025	+25.7%	Ongoing SBFP-NFP/Hotmeals on 16 SDOs. 10 SDOs Pending implementation of milk component as of January 13, 2024. Adjusted benes due to shortene number of school days	Increase in number of beneficiaries due to adjustment in number of feeding days from 220 to 175 since the end of SY 2023-2024 has also been adjusted. Advisory No. 5 for the implementation of SBFP for SY 2024-2025.
Based Feeding Program															
2. Number of grantees.															
a. Educational Service Contracting (ESC)						110,143	1,031,605		1,437	0	77,097	1,149,975			SY 2023-2024 Grantees
b. Senior High School Voucher						285,232	1,342,420		27,479	0	204,921	1,383,730			SY 2023-2024 Grantees

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c. Joint Delivery Voucher Program					15,782	117,689		14203	0	15,413	89,300	475		Total JDVP recipients for SY 2023-2024
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000													
OO: Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
Outcome Indicator(s)														
1. Increase in percentage of public schools conducting schools learning action cell sessions		100%	100%	100%	100%	100%		100%	100%	100%	100%			
Output Indicator(s)														
1. Number of public school teachers and teaching-related staff trained			600		15,000	142,202		800	26,711	74,060	6,000,000.00			

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