



BUDGET

Republic of the Philippines
Department of Education

NATIONAL CAPITAL REGION
SCHOOLS DIVISION OFFICE OF MUNTINLUPA CITY

April 21, 2025

DR. JOCELYN DR. ANDAYA

Regional Director, NCR
Concurrent Officer-In-Charge
Office of the Assistant Secretary for Operations
Misamis St. Bagong Bantay
Quezon City



Madam:

Greetings!

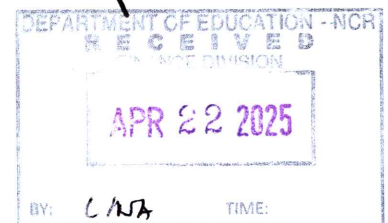
This is to respectfully submit the attached SEF UTILIZATION for 1st Quarter (January to March 2025) Report of Muntinlupa City in compliance to the reportorial requirements under Joint Circular No. 1, s. 2017 and DO,10 s. 2017.

Thank you and God bless.

Very truly yours,


VIOLETA M. GONZALES

Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent




SPECIAL EDUCATION FUND UTILIZATION (AMENDED)

REGION: NATIONAL CAPITAL REGION (NCR)
PROVINCE: METRO MANILA
CITY/MUNICIPALITY: MUNTINLUPA

CALENDAR YEAR: 2025
QUARTER: 1

Receipts from SEF	₱ 232,362,991.81
Less: DISBURSEMENTS (broken down by expense class by object of expenditure)	
Personal Services	₱ 21,309,597.97
Maintenance and Other Operating Expenses	22,372,295.64
Capital Outlays	1,999,950.00
Financial Expenses	0.00
Sub-Total	<u>45,681,843.61</u>
Net Balance:	₱ <u><u>186,681,148.20</u></u>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this documents.


MELANIA M. CASANOVA
OIC - City Accounting Department


HON. ROZZANO RUFINO B. BIAZON
City Mayor, Chairman, Local School Board