



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

QUALITY ASSURANCE DIVISION
RMEA PLUS FY 2024 QUARTER 3 REPORT

This report presents the status of the Regional Office's approved Programs, Projects, and Activities or PPAs of the eight (8) Functional Divisions and the Directorate for the Third Quarter of FY 2024 as reflected in the PMIS, OPDASH and each FDs submitted RMEA report to QAD.

I. Status of PPAs per Functional Division

FUNCTIONAL DIVISION	NUMBER OF TARGETED ACTIVITIES FOR Q3
Administrative Services Division	6
Curriculum and Learning Management Division	0 (no planned PPAs)
Education Support Services Division	10
Finance Division	3
Field Technical Assistance Division	4
Human Resource Development Division - NEAP	10
Policy, Planning, and Research Division	1
Quality Assurance Division	2
Office of the Regional Director – ICTU	1
Office of the Regional Director – Legal Unit	0
Office of the Regional Director – LRPS	3
Office of the Regional Director – PAU	12
TOTAL	52

Out of these **52 planned activities**, the Regional Office has **accomplished 61 activities**. Below is the breakdown of these activities:



Address: 6 Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph



Certificate No. PMP-QMS
24 81 0193



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

Therefore, the Accomplishment Rate per Physical Targets of each FD for this quarter is as follows:

FUNCTIONAL DIVISION	NUMBER OF ACTIVITIES	IMPLEMENTED	ACCOMPLISHMENT RATING
ASD	6	6	100%
CLMD	0	0	-
ESSD	10	5	50%
FINANCE	3	2	66%
FTAD	4	11	275%
HRDD - NEAP	10	7	70%
PPRD	1	0	0
QAD	2	2	100%
ORD - ICTU	1	0	0
			* No PR takers
ORD - Legal Unit	1	1	100%
			(adjusted activity)
ORD - LRPS	3	3	100%
ORD - PAU	12	24	200%
TOTAL	52	61	117%

FTAD has exceeded its target due to change in program implementation which is instead of per cluster of SDOs to learning engagements per SDO.

PAU also has accomplished more than its target because they have printed tarpaulin and IEC materials for the Schools Division Offices brought about by downloaded funds from the Central Office.

ORD-Legal has moved a Legal Service and Investigation Q2 activity (Legal Management in the School Level) to this quarter.

ICTU's Repair and Maintenance PPA is still moved to the 4th quarter as it is still for take of suppliers.

The reasons for variance on non-accomplishment of targets of other Functional Divisions are presented in the succeeding part of this report.



Address: 6 Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph





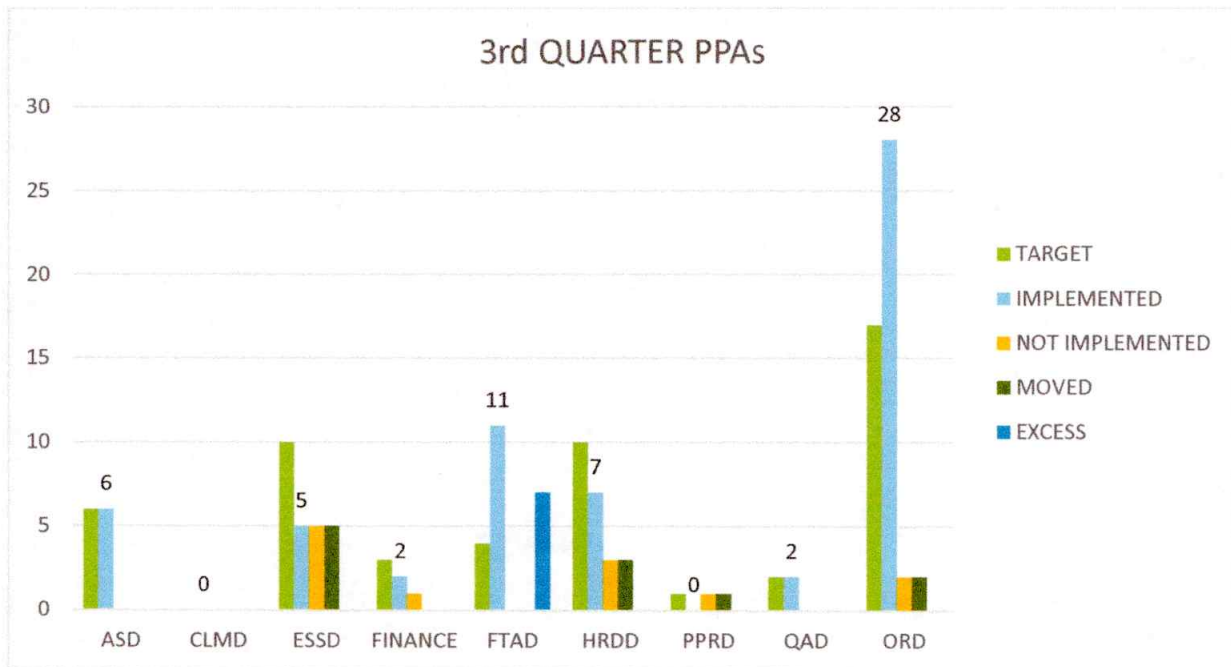
Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

This Quarter 3 has made some adjustments on planned PPAs. The table below shows the various actions taken:

Adjusted Activities

FUNCTIONAL DIVISION	No. of Adjusted Activities (from previous quarter but implemented this quarter)	No. of Q3 Activities Moved to Q4	No. of Activities Not Implemented from Q1 to Q3
ESSD	0	5	15
FTAD	7	0	0
HRDD-NEAP	0	3	3
PPRD	0	1	1
ORD - ICTU	0	1	1
ORD- Legal Unit	1	0	0
ORD-PAU	0	1	0

Thus, the table below reflects the overall status of this quarter's PPAs:



Address: 6 Misamis St., Bago Bantay, Quezon City
 Email address: ncr@deped.gov.ph
 Website: depedncr.com.ph





Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

II. Reasons for Variance

A. ESSD

- Unimplemented PPAs were due to overlapping activities from Central Office
- No ceremonial MOA signing conducted in view of the MOAs were signed and approved by the concerned parties ministerial

B. FINANCE

- Due to the late receipt of the Consolidated COA Management Letter for the CY 2023 Consolidated Annual Audit Report, the Learning Engagement on the preparation and submission of SIPYAR/AAPSI, status of NS/ND/NCs, and Cash Advances scheduled last August 23, 2024 was moved to October 16 to 18, 2024.

C. FTAD

- Redesigned the program from 4 learning engagements to 16. The activity was conducted per schools division.

The conduct of engagements per SDO is the reason why the FD achieved more than its target.

D. HRDD-NEAP

Emerging activities and priorities affected the planned activity

E. PPRD

- Too many intervening activities from Top Management

F. ORD – PAU

Some printed materials were distributed to SDOs



Address: 6 Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph





Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION

III. QAME RESULTS

FD & Name of Activity	QAME Rating
FINANCE	
Learning Engagement on the Consolidation and Finalization of CY 2024 Mid-Year Financial Reports	3.86
FTAD	
Workshop on the Adjustment of Web-Based TA Portal	3.99
Quarterly TA Program Implementation Review	3.99
Updates on the Implementation of DO NO. 005, s. 2024	3.99
Learning Engagement on Technical Assistance Provision to SDO	3.93
HRDD-NEAP	
Writeshop on the Enhancement of DepEd NCR PRAISE Policy Guidelines	
-Validation	4.0 Outstanding
-Second Validation Phase	3.99 Outstanding
-Finalization Phase	3.91 Outstanding
ORD - LRPS	
Learner Rights and Protection Quarterly Program Implementation Review	4.65 Excellent
Child Protection Committee Functionality Training Workshop	4.7 Excellent
Learner Rights and Protection on Wheels 2024	4.8 Excellent
ORD - LEGAL	
Complaint Management In The School Level	3.93
ORD - PAU	
3rd Quarter Coordination meeting with Division Information Officers and Public Assistance Coordinators with PAU Staff	High Satisfactory
QAD	
Knowledge Management Handholding Session	3.95 Outstanding



Address: 6 Misamis St., Bago Bantay, Quezon City
 Email address: ncr@deped.gov.ph
 Website: depedncr.com.ph





Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

IV. BUDGET UTILIZATION REPORT

As of October 24, 2024 - OBLIGATIONS As of September 30, 2024 - DISBURSEMENTS								
No.	Functional Division	Original ALLOCATIONS per FD - PMS as of June 21, 2024	As Adjusted ALLOCATIONS per FD as of October 24, 2024	OBLIGATIONS	UNOBLIGATED	DISBURSEMENTS	% of Obligations	% of Disbursements
1	RO-Administrative Division	26,309,629.00	26,309,629.00	23,211,692.28	3,097,936.72	19,030,234.47	88.23%	81.99%
2	RO-Curriculum and Learning Management Division	3,352,400.00	2,928,000.00	2,420,343.86	507,656.14	2,154,900.00	82.66%	89.03%
3	RO-Education Support Services Division	2,617,330.00	2,417,330.00	1,326,467.00	1,090,863.00	1,292,000.00	54.87%	97.40%
4	RO-Field Technical Assistance Division	1,215,000.00	1,013,750.00	925,770.00	87,980.00	854,020.00	91.32%	92.25%
5	RO-Finance Division	4,547,200.00	4,547,200.00	2,581,269.55	1,965,930.45	2,320,865.89	56.77%	89.91%
6	RO-Human Resource Development Division	5,653,641.00	5,691,141.00	2,238,082.98	3,453,058.02	2,001,738.98	39.33%	89.44%
7	RO-ICT Unit	424,000.00	24,000.00	0.00	24,000.00	0.00	0.00%	#DIV/0!
8	RO-Legal Unit	720,000.00	720,000.00	489,790.00	230,210.00	460,724.00	68.03%	94.07%
9	RO-Office of the Assistant Regional Director	503,000.00	503,000.00	109,032.00	393,968.00	41,575.00	21.68%	38.13%
10	RO-Policy, Planning and Research Division	1,997,000.00	1,141,950.00	738,665.75	403,284.25	738,665.75	64.68%	100.00%
11	RO-Public Affairs unit	10,000.00	900.00	900.00	-	900.00	100.00%	100.00%
12	RO-Quality Assurance Division	845,800.00	442,650.00	120,800.00	321,850.00	120,800.00	27.29%	100.00%
Grand Total		48,495,000.00	45,739,550.00	34,162,813.42	11,576,736.58	29,016,424.09	74.69%	84.94%
				Increased by: <u>471,909.92</u>		Increased by: <u>6,362,873.93</u>	Increased by: <u>1.03%</u>	Increased by: <u>14.82%</u>
				<u>2,755,450.00</u>	<u>14,332,186.58</u>			

V. CONTRIBUTIONS TO THE FIVE PRIORITY AREA OF DEPED NCR

1. **ESSD – Priority 4** - Ensure learner-centered environment

2. **FINANCE - Priority 5 – Strengthen Governance**

To strengthen governance, the conduct of Handholding Sessions and Learning Engagements serve as a mechanism for RO and SDO finance officers/program owners/implementer to discuss and develop a common understanding on key issues and priority needs aimed at improving the planning and implementation of various PPAs while adhering to the rules and regulations on disbursements and financial reporting.

3. **FTAD** - The learning engagement focused on how SDOs shall provide technical assistance to schools in ensuring achievement of **Priority 1** of the Region which is to **keep school-age children in school** and aligned also with the MATATAG agenda of **T**aking good care of learners by promoting learner well-being, inclusive education, and a positive learning environment.



Address: 6 Misamis St., Bago Bantay, Quezon City
 Email address: ncr@deped.gov.ph
 Website: depedncr.com.ph





Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

Moreover, technical assistance competencies were also tackled which aims to improve the TA services of EPSs and PSDSs to Give support to teachers to teach better aligned with **Priority 2** of the region in Improving Foundational Skills of Learners

4. **HRDD – NEAP** - Priority Number 5 Strengthening Governance

Enhanced the existing DepEd NCR PRAISE Policy Guidelines by developing an additional 9 categories of award and revised the mechanics as an addendum to the existing PRAISE Policy Guidelines which honors and recognizes exemplary performance of DepEd personnel in the Schools, Schools Division Offices, and Regional Office contributing to the fifth key priority of the DepEd NCR.

Strengthened mainstreaming of DepEd NCR in improving the GMEF score.

Ensured physical well-being of RO personnel through healthy eats and advocacy campaign.

5. **QAD – Priority 5** Strengthen Governance

6. **ORD – LEGAL**

The seminar contributed to **Priority 3** Capacitate School Heads and Teachers and **Priority 5** Strengthen Governance

7. **ORD – PAU**

Priority 5 Strengthen Governance

In summary, the accomplished activities this Q3 have contributed to all the Priority Areas of the Regional Office:

Priority 1 Keep School-age Children in Schools	Priority 2 Improve Foundational Skills of Learners	Priority 3 Capacitate School Heads and Teachers	Priority 4 Ensure learner-centered environment	Priority 5 Strengthen Governance
FTAD	FTAD	ORD-Legal	ESSD	Finance HRDD-NEAP QAD ORD-PAU



Address: 6 Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph





Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

VI. FACILITATING FACTORS FOR THE QUARTERLY ACCOMPLISHMENTS

FINANCE

- Continuous collaboration with different Functional Divisions and SDOs and DepED CO.
- Close monitoring on the submission of the 3rd Quarter Reports.

FTAD

- The introduction/utilization of web-based TA portal made it easier for users to access timely technical assistance regardless of location which gains significantly to improve resource availability/accessibility
- By way of automation, the process reduces manual effort, and efficiency in the delivery of technical support. This entailed faster resolution of issues, concerns and enhanced the quality of assistance provided.
- SDOs are supportive in the conduct of learning engagement and allotted budget for the meals of the participants.
- SDOs ensure participation of TA providers and Division Composite Team on Drop-out Reduction.

HRDD-NEAP

1. Engaging support from the top management.
2. Proper planning and implementation of PPAs ensured judicious utilization of allocated fund which resulted to active participation of RO personnel and interface among the different Functional Divisions.
3. Delegation of work tasks according to KRA priorities. Implemented efficient austerity measures

QAD

- Updates on the regulatory services of QAD
- Treatment for identified risks in the SWOT document

ORD – LEGAL

- Teamwork and timely submission of the needed documents

VII. IMPLEMENTATION ISSUES AND CONCERNS

- QAD prioritized the conduct of the Readiness Assessment (Internal Quality Audit) in August which spilled over to September because of work suspensions brought about by typhoon/inclement weather
- High turnover of Designated DIOs and DPACs
- Some users of the WebTAP like coordinators, TA providers and counterparts, particularly those unfamiliar with the platforms, have



Address: 6 Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph





Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

difficulties navigating the web-based portal and fully utilized available resources.


VIII. WAYS FORWARD FOR ACCOMPLISHMENT OF OFFICE PERFORMANCE TARGETS

- Conduct seminars like this to capacitate School Heads of DepEd NCR
- Further enhance the accessibility of WEBTAP tools and resources
- Issue a regional communication for improved guidelines on the implementation of TALA including its framework as basis of SDOs in crafting or improving their Division Drop-out Reduction Program with components on technical assistance, capacity building, quality assurance and monitoring and evaluation
- Conduct training for the next fiscal year addressing the low competencies of TA providers as measured by the TA Competency Scale of FTAD.
- Project implementation for the next quarter in coordination with CO, RO, and SDOs


Prepared by:


LYDIA L. MARTIN
EPS, QAD/RMEA Focal Person


Noted by:


LOUIE C. DUTERTE
OIC, EPS QAD

Recommending Approval:


CRISTITO A. ECO
Assistant Regional Director

Approved:


JOCELYN DR ANDAYA
Regional Director, NCR
concurrent Officer-In-Charge, Office of the
Assistant Secretary for Operations



Address: 6 Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph

