



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

QUALITY ASSURANCE DIVISION
RMEA PLUS FY 2024 QUARTER 2 REPORT

Based on the approved Programs, Projects, and Activities or PPAs of the eight (8) Functional Divisions and the Directorate, there is a total of 82 scheduled activities for the Second Quarter of FY 2024 as reflected in the PMIS and each FDs submitted RMEA report to QAD.

I. PPAs per Functional Division

Below is the breakdown of these activities:

FUNCTIONAL DIVISION	NUMBER OF ACTIVITIES
Administrative Services Division	32
Curriculum and Learning Management Division	2
Education Support Services Division	9
Finance Division	3
Field Technical Assistance Division	9
Human Resource Development Division	17
Policy, Planning, and Research Division	4
Quality Assurance Division	6
Office of the Regional Director – ICTU	-
Office of the Regional Director – Legal Unit	3
Office of the Regional Director – LRPS	1
Office of the Regional Director – PAU	1
TOTAL	87

Out of these **87 planned activities**, the **Regional Office has accomplished 86 of its targeted PPAs**. Below is the breakdown of these activities:



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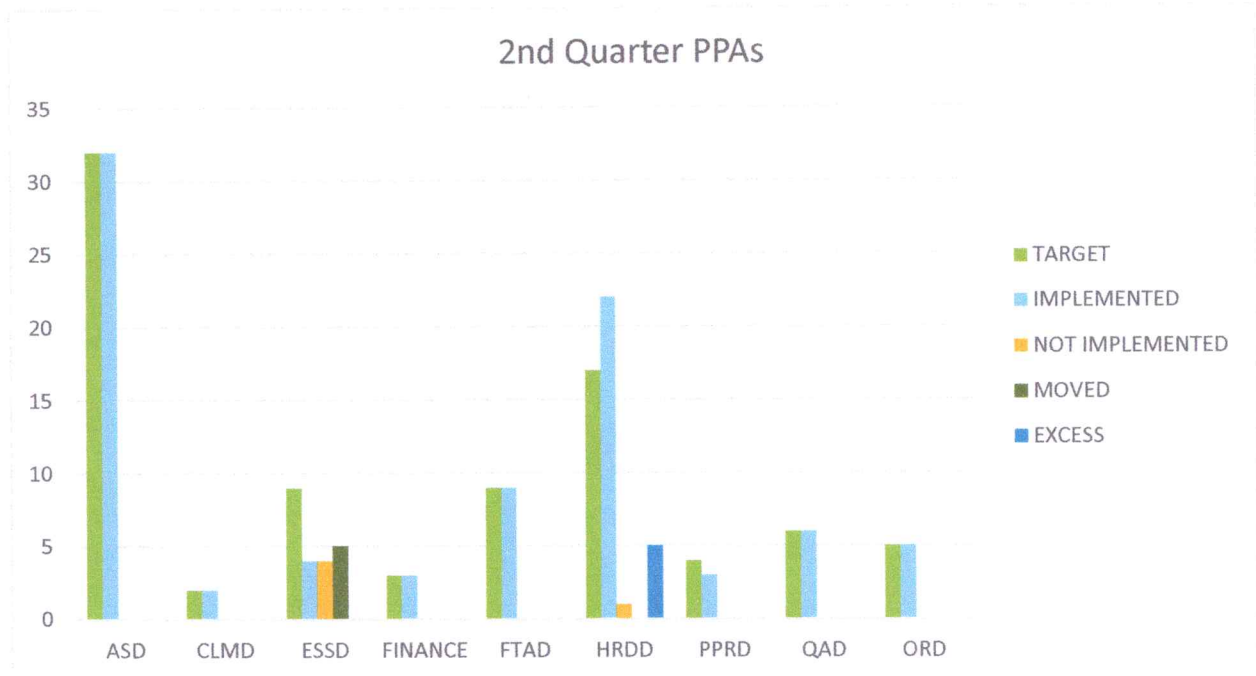
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Therefore, the Accomplishment Rate per Physical Targets of each FD for this quarter is as follows:

FUNCTIONAL DIVISION	NUMBER OF ACTIVITIES	CONDUCTED	ACCOMPLISHMENT RATING
ASD	32	32	100%
CLMD	2	2	100%
ESSD	9	4	40%
FINANCE	3	3	100%
FTAD	9	9	100%
HRDD	17	22	130%
PPRD	4	3	75%
QAD	6	6	100%
ORD – ICTU	-	-	-
ORD – Legal Unit	3	3	100%
ORD – LRPS	1	1	100%
ORD – PAU	1	1	100%
TOTAL	87	86	93.88%



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II. Reasons for Variance

A. ESSD

- Unimplemented PPAs were due to overlapping activities from Central Office
- No ceremonial MOA signing conducted in view of the MOAs were signed and approved by the concerned parties ministerial
- The awarding activity was postponed to a later schedule to be included in the Gawad Primero Awarding

B. HRDD

- Exceeded the physical target on Regional Office Fitness and Wellness Engagement Sessions due mainly on ensured compliance to the Region's priority areas and thrusts.

The FD was able to reach a 130% accomplishment rating for its Regional Office Fitness and Wellness Engagement Sessions having targeted 1 activity for the quarter but was able to conduct 8 activities.

However, the FD was not able to conduct its Onboarding Activity as targeted this quarter due mainly to absence of endorsed newly-hired/promoted ROP for the past six (6) months.

C. PPRD

- Termination of some activities due to lack of fund by the Regional Office Proper.

III. QAME RESULTS

FD & Name of Activity	QAME Rating
CLMD	
Joint Elementary and Secondary National Schools Press Conference (NSPC) 2024 Qualifiers' Cliniquing Workshop	3.73
Workshop or the 2024 Regional Festival of Talents (Qualifiers Critiquing)	3.52
FINANCE	
Seminar on Laws and Rules on Government Expenditure (LARGE)	3.71 - VS
Quarterly Workshop on the Preparation and Consolidation of Quarterly FAR No. 1 and 1A (Q1) 2024	3.96 - VS
FTAD	
Workshop on the Adjustment of Web-Based TA Portal	April = 3.95, June = 4.00



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Workshop on the Preparation of Journal on TA Accomplishments, Emerging/ Notable Practices	3.98
Enhancement of DepEd NCR TASK Supplemental Resources	4.00
HRDD	
Strengthening the Coaching and Mentoring Techniques of Middle Level Managers	3.89
First and Quarter 2 Learning Engagements of the RPDC and PMT	3.81
Dream, Dare, and Deliver 3D Playshop (Staff Development)	4.56
Gender & Development Capacity Building	3.95
ORD - LRPS	
Learner Rights and Protection Quarterly Program Implementation Review	4.67 Excellent
PPRD	
Training on Data Management using MS Excel	3.81
QAD	
Regional Education Summit for Private Schools 2024	3.74 – Strongly Agree (Outstanding)

IV. BUDGET UTILIZATION REPORT

MODE 2024 UTILIZATION (POF) BY FUNCTIONAL DIVISION As of July 31, 2024 - OBLIGATIONS As of July 31, 2024 - DISBURSEMENTS								
No.	Functional Divisions	Original ALLOCATIONS per FD - PHIS as of June 21, 2024	As Adjusted ALLOCATIONS per FD as of September 18, 2024	OBLIGATIONS	UNOBLIGATED	DISBURSEMENTS	% of Obligations	% of Disbursements
1	RD-Administrative Division	26,309,629.00	26,309,629.00	20,912,469.35	5,397,159.65	14,887,188.11	79.43%	71.13%
2	RD-Curriculum and Learning Management Division	3,352,400.00	3,352,400.00	0.00	3,352,400.00	0.00	0.00%	ND/N/A
3	RD-Education Support Services Division	2,617,330.00	2,617,330.00	1,267,000.00	1,350,330.00	1,157,000.00	48.41%	51.32%
4	RD-Field Technical Assistance Division	1,215,000.00	1,013,750.00	654,030.00	559,720.00	710,320.00	84.24%	63.24%
5	RD-Finance Division	4,547,200.00	4,547,200.00	1,710,325.94	2,836,874.06	1,603,845.34	37.68%	53.61%
6	RD-Human Resource Development Division	5,953,641.00	5,691,141.00	1,806,982.98	3,884,158.02	382,593.10	31.75%	21.17%
7	RD-ICT Unit	424,000.00	24,000.00	0.00	24,000.00	0.00	0.00%	ND/N/A
8	RD-Legal Unit	720,000.00	720,000.00	225,890.00	494,110.00	217,724.00	31.37%	56.40%
9	RD-Office of the Assistant Regional Director	503,000.00	503,000.00	80,575.00	422,425.00	26,575.00	16.02%	32.58%
10	RD-Policy, Planning and Research Division	1,997,000.00	1,141,958.00	701,085.75	440,864.25	580,252.75	61.39%	62.76%
11	RD-Public Affairs unit	10,000.00	900.00	900.00	-	900.00	100.00%	100.00%
12	RD-Quality Assurance Division	845,800.00	442,850.00	0.00	442,850.00	0.00	0.00%	ND/N/A
Grand Total		48,435,000.00	46,363,950.00	27,562,299.02	18,801,740.98	13,586,388.30	59.45%	70.99%
		2,071,050.00		Increased by: 2,201,449.74	20,932,790.98	Increased by: 2,682,637.95	Increased by: 4.25%	Increased by: 4.10%



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Based on the table above, there were adjustments made on the FDs budget. PAU is already at 100% of its Budget Utilization Rate for both Obligation and Disbursements. On the other hand, CLMD and QADs budget have not been Obligated thus undisbursed while FTAD remains on top for Obligations at 84.24% and Disbursement at 83.24%.

V. FACILITATING FACTORS FOR THE QUARTERLY ACCOMPLISHMENTS

CLMD

- Timely implementation of PPAs based on the schedules in the Work and Financial Plan
- Advance preparation of documents in the procurement of venue, meals, and supplies
- Assignment of personnel in charge of managing activities
- Collaboration among personnel

ESSD

- Constant coordination with partner implementers/ division counterparts
- On-time cascading of communications

FINANCE

- Continuous collaboration with different Functional Divisions and SDOs and DepED CO.
- Close Coordination with Commission on Audit – Professional Development Office (COA PDO) and Host Division.

FTAD

- All concerned SDO are supportive in the conduct of learning engagement and allotted/shouldered budget for the meals of the participants.
- SDOs ensure participation of TA providers and Division Composite Team on Drop-out Reduction.
- Schools Division of Quezon City prepared the school to host the benchmarking.

HRDD

- Utilization of GAD Direct fund
- Supportive top management
- Proper planning and GAD attribution of PPAs
- Undertakings were conducted based on the set schedule
- Attendance of identified participants were observed based on issued Memorandum
- Active participation and collaboration among the participants were manifested



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- Interface among Functional Divisions were notably established
- Compliance to GAD mandates and performance management guidelines
- Implemented efficient austerity measures

PPRD

- Frequent coordination with SDO counterparts.
- Early preparation of documents needed for procurement.

QAD

- Close coordination with SDO counterparts

It is evident on majority of the FDs that close coordination and collaboration with counterparts and partners is a key to the implementation of the PPAs. Likewise, advance preparation of all required documents have been attributed to the successful conduct of the planned activities.

VI. IMPLEMENTATION ISSUES AND CONCERNS

- Adjustment in the implementation of one activity given the unavailability of the CO Resource Person
- Conflict of schedule with the Central Office and division counterparts, hence activities were rescheduled to later dates
- Too many downloaded funds from CO which affects the delayed implementation of the regional initiated PPAs
- Unavailability of PMIS / OPDASH Focal Persons and program owners
- Sudden implementation of activities from other Functional Divisions that are not scheduled in the Calendar of Activities.
- Delayed submission of public affairs-related reports from the field
- Collection of payment from the Registration fee paid by private schools during the Regional Education Summit 2024
- Lack of Guidance Counselors in schools
- Absence of Plantilla position for LRP Advocates
- Transition of Division LRP Focal Persons
- Some users of WEPTAP like coordinators, TA providers and counterparts particularly those unfamiliar with the platforms have difficulties navigating the web-based portal and fully utilized available resources.
- Implementing and maintaining the WEPTAP requires an ICT personnel.



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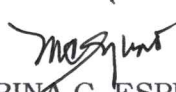
VII. WAYS FORWARD FOR ACCOMPLISHMENT OF OFFICE PERFORMANCE TARGETS

- Sustainability of the good practice on the QAME of L&D activities, as well as the outstanding performance of the FD on program delivery
- Continued compliance with the submission of reportorial requirements in the Finance Division to facilitate the increasing of obligation and disbursement rates
- Sustainability and sharing of good practice with other FDs on the advance management of procurement-related documents
- Recognition of personnel who are taking charge of activities and manifesting team spirit, as a point of discussion in the IPCRF Review and Evaluation.
- Conduct of follow-through activities concerning the PMIS Pilot Testing
- To coordinate with COA PDO, DBM and Other counterpart Agencies for the available courses/training to be attended
- Further enhance the accessibility of WEBTAP tools and resources
- Continue streamlining technical assistance delivery
- Ensure that centralized repository of guidelines, best practices, and relevant documents is maintained, kept up-to-date as to new information, latest industry standards and technical knowledge.
- Integrate feedback mechanisms

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