



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

July 03, 2025

REGIONAL MEMORANDUM

No. 594, s. 2025

To: Functional Division Chiefs
Schools Division Superintendents
Planning Officers III
PMIS Focals
Program Owners
All other concerned

**UPDATING THE SUBMISSION OF INTENDED WORK FINANCIAL PLAN OF
CONCERNED OFFICES IN PMIS SYSTEM**

1. This is to inform all concerned Functional Division offices and Schools Division Offices to observe the continuous submission of intended and necessary **Work Financial Plan (WFP)** which is significant under **DO 11, s. 2021 "Guidelines on the Operationalization of the Program Management Information System (PMIS)**.
2. In line with this, all quantitative and qualitative reports, data, or information must be encoded whether offline and online in the PMIS system.
3. For additional information, queries, verification, and clarifications, please contact the Policy, Planning, and Research Division via email: pprd.ncr@deped.gov.ph
4. Immediate dissemination of this memorandum is desired for information, guidance, and compliance of all concerned.


JOCELYN DR ANDAYA

Regional Director, NCR
concurrent Officer-in-Charge, Office of the
Assistant Secretary for Operations

Encl.: As stated

PPRD/hdv



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Appendix A List of Functional Division without Work Financial Plan (WFP)

DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Region	GASS	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-OSEC-GASS-P011	2025	11,047,400.00	No WFP
Region	GASS	5825	Legal Unit (NCR) Continuing Fund for FY 2024AC-25-USEC-OPS-GASS-P2-005	2025	2,554,000.00	No WFP
Region	GASS	5825	Legal Unit (NCR) Continuing Fund for FY 2024AC-25-LSTO-GASS-P2-009	2025	5,682,200.00	No WFP
Region	EICS	5829	Public Affairs Unit (NCR) AC-25-PAS-EICS-2-001	2025	130,000.00	No WFP
Region	EICS	5829	Public Affairs Unit (NCR) Continuing Fund for FY 2024AC-25-PAS-EICS-P002	2025	278,746.37	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) AC-25-NEAP-HRTD-2-036	2025	52,234,000.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) AC-25-NEAP-HRTD-2-037	2025	30,658,200.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-NEAP-HRTD-P071	2025	7,665,000.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-NEAP-HRTD-P063	2025	1,110,000.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-BHROD-HRDD-HRTD-P002	2025	1,783,900.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-BHROD-HRDD-HRTD-P002	2025	1,783,900.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-BLSS-YFD-HRTD-P002	2025	3,358,300.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-NEAP-PDD-HRTD-P003	2025	3,202,550.00	No WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2024AC-25-NEAP-PDD-HRTD-P004	2025	37,500.00	No WFP
Region	MEP	5819	Curriculum and Learning Management Division (NCR) AC-25-BLD-SID-MEP-2-024	2025	5,752,000.00	No WFP
Region	MEP	5819	Curriculum and Learning Management Division (NCR) AC-25-BLD-SID-MEP-2-019	2025	1,913,000.00	No WFP
Region	MEP	5819	Curriculum and Learning Management Division (NCR) AC-25-BLD-SID-MEP-2-020	2025	20,948,000.00	No WFP
Region	CPP	5826	Office of the Assistant Regional Director (NCR)	2025	1,529,000.00	No WFP
Region	CPP	5827	Office of the Regional Director Proper (NCR) Continuing Fund for FY 2024AC-25-LRPO-CPP-P029	2025	150,000.00	No WFP
Region	CPP	5827	Office of the Regional Director Proper (NCR) Continuing Fund for FY 2024AC-25-LRPO-CPP-P027	2025	1,041,080.00	No WFP
Region	NASBE	5819	Curriculum and Learning Management Division (NCR) AC-25-BEA-EAD-NASBE-2-034	2025	13,021,870.00	No WFP
Region	NASBE	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BEA-EAD-NASBE-P049	2025	5,831,070.00	No WFP
Region	PRP	5828	Policy, Planning and Research Division (NCR) Continuing Fund for FY 2024AC-25-PS-PRDD-PRP-P017	2025	190,235.58	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR)	2025	238,332,000.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR) AC-25-NEAP-BEC-033	2025	11,451,900.00	No WFP



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OU Type	Program	ID	Operating Unit	Year	Amount	
Region	BEC	5819	Curriculum and Learning Management Division (NCR) AC-25-NEAP-BEC-034	2025	11,451,900.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR) AC-25-NEAP-BEC-033	2025	25,131,700.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BCD-BEC-P009	2025	1,936,942.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BLD-TLD-BEC-P110	2025	304,240.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BCD-BEC-P014	2025	22,220.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BCD-BEC-P013	2025	32,320.00	No WFP
Region	BEC	5820	Education Support Services Division (NCR) AC-25-BCD-CSD-BEC-2-034	2025	279,720.00	No WFP
Region	DPCJ	5819	Curriculum and Learning Management Division (NCR) AC-25-BCD-CSD-DPCJ-2-017	2025	288,000.00	No WFP
Region	DPCJ	5819	Curriculum and Learning Management Division (NCR) AC-25-BCD-CSD-DPCJ-2-018	2025	288,000.00	No WFP
Region	ELLN	5819	Curriculum and Learning Management Division (NCR) AC-25-BLD-TLD-ELLN-2-007	2025	656,318.80	No WFP
Region	ELLN	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BLD-TLD-ELLN-P005	2025	24,240.00	No WFP
Region	IASS	5820	Education Support Services Division (NCR) AC-25-LS-STO-IASS-2-013	2025	488,000.00	No WFP
Region	LTE-SME	5819	Curriculum and Learning Management Division (NCR)	2025	281,000.00	No WFP
Region	LTE-TVL	5819	Curriculum and Learning Management Division (NCR)	2025	8,166,000.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-019	2025	72,720.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-020	2025	10,908.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-021	2025	10,908.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-004	2025	77,568.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-005	2025	12,120.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-006	2025	12,120.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-007	2025	35,800.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-011	2025	20,200.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-012	2025	40,400.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRPD-IMS-2-027	2025	2,789,280.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRPD-IMS-2-027	2025	2,789,280.00	No WFP
Region	IMS	5819	Curriculum and Learning Management Division (NCR) AC-25-BLR-LRQAD-IMS-2-008	2025	126,300.00	No WFP
Region	SBFP	5820	Education Support Services Division (NCR) AC-25-BLSS-	2025	8,738,530.00	No WFP



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			SHD-SBFP-2-032		00		WFP
Region	PFSS	5820	Education Support Services Division (NCR) AC-25-PPS-PFSS-2-007	2025	9,662,500.00	No	WFP
Region	SPED	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BLD-SID-SPED-P032	2025	74,160.00	No	WFP
Region	SPED	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BLD-SID-SPED-P025	2025	5,000.00	No	WFP
Region	SPED	5819	Curriculum and Learning Management Division (NCR)	2025	9,000,000.00	No	WFP
Region	SPED	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BLD-SID-SPED-P017	2025	4,899,475.00	No	WFP
Region	SPED	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BLD-SID-SPED-P028	2025	195,000.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P008	2025	68,600.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P009	2025	12,120.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P010	2025	20,600.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P032	2025	6,956,000.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P011	2025	10,100.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR)	2025	267,038,000.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P035	2025	54,880.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P039	2025	38,160.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P040	2025	38,160.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) Continuing Fund for FY 2024AC-25-BAE-OD-FLO-P042	2025	53,560.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) AC-25-BAE-PMSDD-FLO-2-034	2025	950,110.00	No	WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR) AC-25-BAE-PQAD-FLO-2-046	2025	3,167,000.00	No	WFP
Region	2025DETF	5825	Legal Unit (NCR) AC-25-USEC-OPS-2025DETF-010	2025	5,696,478.57	No	WFP



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Division	GASS	6405	Curriculum Implementation Division (Manila Division) Continuing Fund for FY 2024AC-25-DEPED-CO-GASS-P001	2025	400,000.00	No WFP
Division	GASS	6405	Curriculum Implementation Division (Manila Division) Continuing Fund for FY 2024AC-25-DEPED-CO-GASS-P001	2025	1,000,000.00	No WFP
Division	SMOOEKto6	5980	Office of the Schools Division Superintendent (City of San Juan Division) Continuing Fund for FY 2024AC-25-DEPED-CO-SMOOEKTO6-P001	2025	32,000.00	No WFP
Division	BEFF-Elec	6425	Schools Governance and Operations Division (Makati City Division) Continuing Fund for FY 2024AC-25-AS-EFD-BEFF-ELEC-P003	2025	13,148,032.72	No WFP
Division	BPLP	5981	Schools Governance and Operations Division (City of San Juan Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	BPLP	5981	Schools Governance and Operations Division (City of San Juan Division) AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00	No WFP
Division	BPLP	6407	Schools Governance and Operations Division (Manila Division) Continuing Fund for FY 2024AC-25-EPS-ICO-BPLP-P001	2025	175,000.00	No WFP
Division	BPLP	6413	Schools Governance and Operations Division (Pasay City Division) AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00	No WFP
Division	BPLP	6413	Schools Governance and Operations Division (Pasay City Division) AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00	No WFP
Division	BPLP	6413	Schools Governance and Operations Division (Pasay City Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	BPLP	6413	Schools Governance and Operations Division (Pasay City Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	BPLP	6425	Schools Governance and Operations Division (Makati City Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	BPLP	6428	Schools Governance and Operations Division (Pasig City Division) AC-25-EPS-ICO-BPLP-2-026	2025	2,222,800.00	No WFP
Division	BPLP	6434	Schools Governance and Operations Division (Las Piñas City Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	BPLP	6434	Schools Governance and Operations Division (Las Piñas City Division) AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00	No WFP
Division	BPLP	6440	Schools Governance and Operations Division (Malabon City Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	BPLP	6440	Schools Governance and Operations Division (Malabon City Division) AC-25-EPS-PSPU-BPLP-2-002	2025	93,000.00	No WFP
Division	BPLP	6443	Schools Governance and Operations Division (Taguig Division) AC-25-EPS-PSPU-BPLP-2-003	2025	100,000.00	No WFP
Division	NASBE	6405	Curriculum Implementation Division (Manila Division) AC-25-BEA-ERD-NASBE-2-026	2025	1,084,440.00	No WFP
Division	NASBE	6434	Schools Governance and Operations Division (Las Piñas City Division) AC-25-BEA-ERD-NASBE-2-026	2025	96,390.00	No WFP
Division	NASBE	6440	Schools Governance and Operations Division (Malabon City Division) AC-25-BEA-ERD-NASBE-2-026	2025	96,390.00	No WFP
Division	NASBE	6443	Schools Governance and Operations Division (Taguig Division) AC-25-BEA-ERD-NASBE-2-026	2025	542,220.00	No WFP
Division	SBFP	5981	Schools Governance and Operations Division (City of San Juan Division) AC-25-RIS-SHD-SBFP-2-030	2025	314,600.00	No WFP



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Division	SMOOE7TO10	5980	Office of the Schools Division Superintendent (City of San Juan Division) Continuing Fund for FY 2024AC-25-DEPED-CO-SMOOE7TO10-P001	2025	295,000.00	No WFP
Division	SMOOE7TO10	6433	Office of the Schools Division Superintendent (Las Piñas City Division) Continuing Fund for FY 2024AC-25-DEPED-CO-SMOOE7TO10-P001	2025	33,000.00	No WFP
Division	SMOOE11TO12	5980	Office of the Schools Division Superintendent (City of San Juan Division) Continuing Fund for FY 2024AC-25-DEPED-CO-SMOOE11TO12-P001	2025	354,000.00	No WFP
Division	PFSS	5981	Schools Governance and Operations Division (City of San Juan Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	PFSS	6411	Curriculum Implementation Division (Pasay City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	PFSS	6425	Schools Governance and Operations Division (Makati City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	PFSS	6425	Schools Governance and Operations Division (Makati City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	PFSS	6433	Office of the Schools Division Superintendent (Las Piñas City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	PFSS	6440	Schools Governance and Operations Division (Malabon City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	PFSS	6444	Curriculum Implementation Division (Muntinlupa City Division) Continuing Fund for FY 2024AC-25-BLSS-SSD-PFSS-P018	2025	317,200.00	No WFP
Division	BEFF-PSHF	6425	Schools Governance and Operations Division (Makati City Division) Continuing Fund for FY 2024AC-25-AS-EFD-BEFF-PSHF-P001	2025	748,911.83	No WFP